

Summary of Performance – Quarter 3 2012/13

PERFORMANCE REPORT – THEME	PERFORMANCE RAG RATING Current performance rating of Green, Amber or Red							TREND Direction of Travel from same time last year						
	Number of comparable PIs	G		A		R		Number of comparable PIs	↑		↔		↓	
Key Performance Indicators	19	7	37%	4	21%	8	42%	22	13	59%	3	14%	6	27%
Better Together	7	6	85%	0	0%	1	15%	6	4	67%	0	0%	2	33%
Better Home	5	2	40%	2	40%	1	20%	5	2	40%	0	0%	3	60%
Better Health and Wellbeing	2	2	100%	0	0%	0	0%	2	2	100%	0	0%	0	0%
Better Future	5	1	20%	3	60%	1	20%	5	1	20%	1	20%	3	60%
Well Run Organisation	8	4	50%	2	25%	2	25%	10	5	50%	1	10%	4	40%
TOTAL	46	22	48%	11	24%	13	28%	50	27	54%	5	10%	18	36%

The above table summarises performance for all Key Performance Indicators and those indicators which are collected on a quarterly basis.